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101st Congress, 2d Session - - - - - - - - - - House Document 101-149

DEFERRALS OF BUDGET AUTHORITY

MESSAGE

FROM

THE PRESIDENT OF THE UNITED STATES

TRANSMITTING

A REPORT OF NINETEEN DEFERRALS OF BUDGET AUTHORITY, PURSUANT TO 2 U.S.C. 684(a)

FEBRUARY 6, 1990.—Message and accompanying papers referred to the Committee on Appropriations and ordered to be printed

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U.S. GOVERNMENT PRINTING OFFICE

39-012 WASHINGTON : 1990

H180-6.

To the Congress of the United States:

In accordance with the Impoundment Control Act of 1974, I herewith report 19 deferrals of budget authority now totalling $2,193,850,000.

The deferrals affect programs of the Department of Defense. The details of these deferrals are contained in the attached report.

GEORGE BUSH.

THE WHITE HOUSE, *February 6, 1990.*

CONTENTS OF SPECIAL MESSAGE
(in thousands of dollars)

DEFERRAL NO.	ITEM	BUDGET AUTHORITY
	Department of Defense, Military:	
D90-10	Aircraft Procurement, Army	16,000
D90-11	Procurement of Ammunition, Army	310,000
D90-12	Procurement of Ammunition, Army	90,000
D90-13	Other Procurement, Army	11,000
D90-14	Aircraft Procurement, Navy	200,000
D90-15	Weapons Procurement, Navy	13,900
D90-16	Shipbuilding and Conversion, Navy	592,398
D90-17	Shipbuilding and Conversion, Navy	324,800
D90-18	Aircraft Procurement, Air Force	181,700
D90-19	Missile Procurement, Air Force	131,000
D90-20	Other Procurement, Air Force	70,000
D90-21	National Guard and Reserve Equipment, Defense	40,900
D90-22	Research, Development, Test and Evaluation, Air Force	100,000
D90-23	Research, Development, Test and Evaluation, Defense Agencies	21,000
D90-24	Military Construction, Army	3,200
D90-25	Military Construction, Navy	16,150
D90-26	Military Construction, Army National Guard	18,301
D90-27	Military Construction, Air National Guard	36,841
D90-28	Military Construction, Army Reserve	16,660
	Total, Deferrals	2,193,850

SUMMARY OF SPECIAL MESSAGES
FOR FY 1990
(in thousands of dollars)

	RESCISSIONS	DEFFERALS*
Third special message:		
New items.....	---	2,193,850
Revisions to previous special messages..	---	---
Effects of third special message.....	---	2,193,850
Amounts from previous special messages that are changed by this message (changes noted above).....	---	---
Subtotal, rescissions and deferrals.....	---	2,193,850
Amounts from previous special messages that are not changed by this message....	---	8,448,410
Total amount proposed to date in all special messages.....	---	10,642,260

* Detail does not add to total due to rounding.

Deferral No: D90-10

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY: Department of Defense **Bureau:** Department of the Army **Appropriation title and symbol:** Aircraft Procurement, Army 210/22031	**New budget authority.....** $ 3,744,080,000 (P.L. 101-167) **Other budgetary resources.** ____ **Total budgetary resources.** 3,744,080,000
	Amount to be deferred: **Part of year.....** $ ____ **Entire year.....** 16,000,000
OMB identification code: 21-2031-0-1-051 **Grant program:** [ ] Yes [X] No	**Legal authority** (in addition to sec. 1013): [X] Antideficiency Act [ ] Other ____
Type of account or fund: [ ] Annual [X] Multiple-year Sept. 30, 1992 (expiration date) [ ] No-Year	**Type of budget authority:** [X] Appropriation [ ] Contract authority [ ] Other ____

Justification: This appropriation provides for the acquisition of aircraft, modification of in-service aircraft, ground support equipment, components and repair parts, related training devices and production base support. These funds were programmed to upgrade avionics and computer systems on the OV-1D Army air reconnaissance aircraft. This proposal reflects changes in requirements in view of promising developments in the Soviet Union and Eastern Europe.

Estimated Program Effect: The Department of the Army's ability to successfully accomplish its mission would not be affected by this deferral proposal.

Outlay Effect: (in thousands of dollars)

1990 Outlay Estimate		Outlay Changes					
Without Deferral	With Deferral	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
485,092	483,012	-2,080	-4,480	+2,720	+1,760	+1,280	+464

Deferral No: D90-11

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY:
Department of Defense
Bureau:
Department of the Army
Appropriation title and symbol:
Procurement of Ammunition, Army
219/12034
218/02034

OMB identification code:
21-2034-0-1-051
Grant program:
[ ] Yes [X] No

Type of account or fund:
[ ] Annual
[X] Multiple-year Sept. 30, 1990 (expiration date)
Sept. 30, 1991
[ ] No-Year

New budget authority..... $
(P.L.101-165)
Other budgetary resources. 467,183,798
Total budgetary resources. 467,183,798

Amount to be deferred:
Part of year..... $ 237,700,000
Entire year..... 72,300,000

Legal authority (in addition to sec. 1013):
[X] Antideficiency Act
[ ] Other

Type of budget authority:
[X] Appropriation
[ ] Contract authority
[ ] Other

Coverage:

Appropriation	Account Symbol	OMB Identification Code	Amount Reported Deferred
Procurement of Ammunition, Army..	219/12034	21-2034-0-1-051	$ 72,300,000
Procurement of Ammunition, Army..	218/02034	21-2034-0-1-051	237,700,000
			310,000,000

Justification: This appropriation provides for the procurement, production and modification of ammunition, specialized equipment, training devices and expansion of facilities. These funds were provided for the design and construction of an RDX explosive production facility at the Louisiana Army Ammunition Plant. This proposal reflects changes in requirements in view of

promising developments in the Soviet Union and Eastern Europe. As a result of these changes the Department is in the process of conducting a review of all ammunition production facilities, including this RDX facility, to determine future requirements.

Estimated Program Effect: The Department of the Army's ability to successfully accomplish its mission would not be affected by this deferral proposal.

Outlay Effect: (in thousands of dollars)

1990 Outlay Estimate		Outlay Changes					
Without Deferral	With Deferral	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
Account 218/02034							
725,283	628,064	-97,219	+73,687	+7,131	+78,203	-4,754	+26,147
Account 219/12034							
29,011	22,865	-6,146	-723	+11,568	+18,798	-4,410	+7,953

Deferral No: D90-12

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY:
Department of Defense
Bureau:
Department of the Army
Appropriation title and symbol:
Procurement of Ammunition, Army
210/22034

OMB identification code:
21-2034-0-1-051
Grant program:
☐ Yes ☒ No

Type of account or fund:
☐ Annual
☒ Multiple-year Sept. 30, 1992 (expiration date)
☐ No-Year

New budget authority..... $ 2,011,243,000
(P.L.101-165)
Other budgetary resources. _____
Total budgetary resources. 2,011,243,000

Amount to be deferred:
Part of year..... $_____
Entire year..... 90,000,000

Legal authority (in addition to sec. 1013):
☒ Antideficiency Act
☐ Other _____

Type of budget authority:
☒ Appropriation
☐ Contract authority
☐ Other _____

Justification: This appropriation provides for the procurement, production and modification of ammunition, specialized equipment and training devices and expansion of facilities. These funds were provided for additional M483 dual purpose improved conventional munition 155MM artillery projectiles. This proposal reflects changes in requirements in view of promising developments in the Soviet Union and Eastern Europe.

Estimated Program Effect: The Department of the Army's ability to successfully accomplish its mission would not be affected by this deferral proposal.

Outlay Effect: (in thousands of dollars)

1990 Outlay Estimate		Outlay Changes					
Without Deferral	With Deferral	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
679,678	649,078	-30,600	+18,000	-20,700	+35,100	-11,700	+6,210

Deferral No: D90-13

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY:
Department of Defense
Bureau:
Department of the Army
Appropriation title and symbol:
Other Procurement, Army
210/22035

OMB identification code:
21-2035-0-1-051
Grant program:
[ ] Yes [X] No

Type of account or fund:
[ ] Annual
[X] Multiple-year Sept. 30, 1992 (expiration date)
[ ] No-Year

New budget authority..... $ 3,666,488,000
(P.L.101-165)
Other budgetary resources.
Total budgetary resources. 3,666,488,000

Amount to be deferred:
Part of year..... $
Entire year..... 11,000,000

Legal authority (in addition to sec. 1013):
[X] Antideficiency Act
[ ] Other

Type of budget authority:
[X] Appropriation
[ ] Contract authority
[ ] Other

Justification: This appropriation provides for the acquisition of tactical and commercial nontracked vehicles, all types of communications and electronics equipment, other suppport equipment, and spare parts. These funds were programmed to procure equipment for communication above the Corps level. This proposal reflects changes in requirements in view of promising developments in the Soviet Union and Eastern Europe.

Estimated Program Effect: The Department of the Army's ability to successfully accomplish its mission would not be affected by this deferral proposal.

Outlay Effect: (in thousands of dollars)

1990 Outlay Estimate		Outlay Changes					
Without Deferral	With Deferral	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
361,848	360,748	-1,100	-2,530	+550	+1,265	+990	+352

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Deferral No: D90-14

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY: Department of Defense **Bureau:** Department of the Navy **Appropriation title and symbol:** Aircraft Procurement, Navy 179/11506	**New budget authority** (P.L.101-165)..... $ **Other budgetary resources.** 1,383,008,139 **Total budgetary resources.** 1,383,008,139 **Amount to be deferred:** **Part of year**..... $ **Entire year**..... 200,000,000
OMB identification code: 17-1506-0-1-051 **Grant program:** ☐ Yes ☒ No	**Legal authority** (in addition to sec. 1013): ☒ Antideficiency Act ☐ Other
Type of account or fund: ☐ Annual ☒ Multiple-year Sept. 30, 1991 (expiration date) ☐ No-Year	**Type of budget authority:** ☒ Appropriation ☐ Contract authority ☐ Other

Justification: This appropriation provides for the construction, procurement, production and modification of aircraft, equipment, including ordnance, and spare parts. These funds were provided for procurement of long lead production items in support of the V-22. The Amended FY 1990-1991 President's Budget proposed termination of the V-22 program based on the availability of alternative aircraft (CH-53Es and CH-60s) that could perform the Marine amphibious lift mission for less cost. Appropriations for V-22 procurement were not included in the 1990 Defense Appropriations Act. Therefore, as an efficiency measure, a stop-work order was issued in December 1989 to discontinue efforts under the FY 1989 advance acquisition contract. If these funds were not deferred, aircraft components would continue to be procured that could not be used for any other aircraft program and that are unnecessary for the completion of the development effort. As a result, these funds are deferred as a contingency against incurring additional unnecessary sunk costs.

Estimated Program Effect: The Department of the Navy's ability to successfully accomplish its mission would not be affected by this deferral proposal.

Outlay Effect: (in thousands of dollars)

1990 Outlay Estimate		Outlay Changes					
Without Deferral	With Deferral	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
207,451	141,251	-66,000	-36,000	+42,800	+56,200	+19,400	+7,800

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Deferral No: D90-15

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY:
Department of Defense
Bureau:
Department of the Navy
Appropriation title and symbol:
Weapons Procurement, Navy
170/21507

OMB identification code:
17-1507-0-1-051
Grant program:
☐ Yes ☒ No

Type of account or fund:
☐ Annual
☒ Multiple-year Sept. 30, 1992 (expiration date)
☐ No-Year

New budget authority..... $ 5,386,380,000
(P.L.101-165)
Other budgetary resources. _____
Total budgetary resources. 5,386,380,000

Amount to be deferred:
Part of year..... $_____
Entire year..... 13,900,000

Legal authority (in addition to sec. 1013):
☒ Antideficiency Act
☐ Other _____

Type of budget authority:
☒ Appropriation
☐ Contract authority
☐ Other _____

Justification: This appropriation provides for the acquisition, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts. These funds were provided for additional HARM missiles. This proposal reflects changes in requirements in view of promising developments in the Soviet Union and Eastern Europe.

Estimated Program Effect: The Department of the Navy's ability to successfully accomplish its mission would not be affected by this deferral proposal.

Outlay Effect: (in thousands of dollars)

1990 Outlay Estimate		Outlay Changes					
Without Deferral	With Deferral	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
482,757	481,506	-1,251	-3,336	-556	+3,475	+1,182	+111

Deferral No: D90-16

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY: Department of Defense **Bureau:** Department of the Navy **Appropriation title and symbol:** Shipbuilding and Conversion, Navy 170/41611	**New budget authority**..... $11,400,061,000 (P.L.101-165) **Other budgetary resources.** _____ **Total budgetary resources.** 11,400,061,000 **Amount to be deferred:** **Part of year**..... $_____ **Entire year**..... 592,398,000
OMB identification code: 17-1611-0-1-051 **Grant program:** [ ] Yes [X] No	**Legal authority** (in addition to sec. 1013): [X] Antideficiency Act [ ] Other _____
Type of account or fund: [ ] Annual [X] Multiple-year Sept. 30, 1994 (expiration date) [ ] No-Year	**Type of budget authority:** [X] Appropriation [ ] Contract authority [ ] Other _____

Justification: This appropriation provides for the construction, acquisition, or conversion of Navy ships and vessels including government and contractor furnished long lead components. These funds were provided for dedicated sealift. This proposal reflects changes in requirements in view of promising developments in the Soviet Union and Eastern Europe.

Estimated Program Effect: The Department of the Navy's ability to successfully accomplish its mission would not be affected by this deferral proposal.

Outlay Effect: (in thousands of dollars)

1990 Outlay Estimate		Outlay Changes					
Without Deferral	With Deferral	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
460,433	436,737	-23,696	-77,012	-37,321	+50,946	-1,777	+8,886

Deferral No: D90-17

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY: Department of Defense **Bureau:** Department of the Navy **Appropriation title and symbol:** Shipbuilding and Conversion, Navy 170/41611	**New budget authority.....** $11,400,061,000 (P.L.101-165) **Other budgetary resources.** _____ **Total budgetary resources.** 11,400,061,000 **Amount to be deferred:** **Part of year.....** $_____ **Entire year.....** 324,800,000
OMB identification code: 17-1611-0-1-051 **Grant program:** [ ] Yes [X] No	**Legal authority** (in addition to sec. 1013): [X] Antideficiency Act [ ] Other _____
Type of account or fund: [ ] Annual [X] Multiple-year Sept. 30, 1994 (expiration date) [ ] No-Year	**Type of budget authority:** [X] Appropriation [ ] Contract authority [ ] Other _____

Justification: This appropriation provides for the construction, acquisition, or conversion of Navy ships and vessels including government and contractor furnished long lead components. These were funds were provided for the procurement of an icebreaker for the Coast Guard (USCG). The requirement for USCG icebreakers has yet to be made final. The Department is reviewing the USCG military support requirement to determine if it exceeds the two icebreakers currently in active service. The proposed ship design is also being reviewed to determine if construction can be accomplished within the appropriated funding. These funds have been deferrred as a contingency pending completion of design verification, determination of military requirements and to preclude incurring possible unnecessary sunk costs. This deferral is consistent with the Statement of the Managers in the FY 1990 DoD Appropriation Act which precludes the obligation of these funds until 30 days after the President has forwarded to Congress a report on Polar Icebreaking requirements.

Estimated Program Effect: The Department of the Navy's ability to successfully accomplish its mission would not be affected by this deferral proposal.

D90-17

Outlay Effect: (in thousands of dollars)

1990 Outlay Estimate		Outlay Changes					
Without Deferral	With Deferral	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
460,433	447,441	-12,992	-42,224	-20,462	+27,933	-974	+4,872

Deferral No: D90-18

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY: Department of Defense **Bureau:** Department of the Air Force **Appropriation title and symbol:** Aircraft Procurement, Air Force 570/23010	**New budget authority.....** $15,673,159,000 (P.L.101-165) **Other budgetary resources.** ____ **Total budgetary resources.** 15,673,159,000 **Amount to be deferred:** **Part of year.....** $____ **Entire year.....** 181,700,000
OMB identification code: 57-3010-0-1-051 **Grant program:** [ ] Yes [X] No	**Legal authority** (in addition to sec. 1013): [X] Antideficiency Act [ ] Other ____
Type of account or fund: [ ] Annual [X] Multiple-year Sept. 30, 1992 (expiration date) [ ] No-Year	**Type of budget authority:** [X] Appropriation [ ] Contract authority [ ] Other ____

Justification: This appropriation provides for the construction, procurement, and modification of aircraft and equipment including specialized ground handling equipment, training devices, and spare parts. These funds were provided for MH-60G helicopters and F-4G aircraft. This proposal reflects changes in requirements in view of promising developments in the Soviet Union and Eastern Europe.

Estimated Program Effect: The Department of the Air Force's ability to successfully accomplish its mission would not be affected by this deferral proposal.

Outlay Effect: (in thousands of dollars)

1990 Outlay Estimate		Outlay Changes					
Without Deferral	With Deferral	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
917,035	906,315	-10,720	-41,791	-14,354	+38,702	+10,720	+9,812

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Deferral No: D90-19

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY: Department of Defense **Bureau:** Department of the Air Force **Appropriation title and symbol:** Missile Procurement, Air Force 570/23020	**New budget authority**..... $ 6,763,755,000 (P.L. 101-165) **Other budgetary resources.** _____ **Total budgetary resources.** 6,763,755,000 **Amount to be deferred:** **Part of year**..... _____ **Entire year**..... $ 131,000,000
OMB identification code: 57-3020-0-1-051 **Grant program:** [ ] Yes [X] No	**Legal authority** (in addition to sec. 1013): [X] Antideficiency Act [ ] Other _____
Type of account or fund: [ ] Annual [X] Multiple-year Sept. 30, 1992 (expiration date) [ ] No-Year	**Type of budget authority:** [X] Appropriation [ ] Contract authority [ ] Other _____

Justification: This appropriation provides for the construction, procurement and modification of missiles, spacecraft, rockets and related equipment, including spare parts. These funds were provided for additional HARM missiles ($55.0M) and Minuteman II guidance computer modifications ($76.0M). This proposal reflects changes in requirements in view of promising developments in the Soviet Union and Eastern Europe.

Estimated Program Effect: The Department of the Air Force's ability to successfully accomplish its mission would not be affected by this deferral proposal.

Outlay Effect: (in thousands of dollars)

1990 Outlay Estimate		Outlay Changes					
Without Deferral	With Deferral	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
1,558,398	1,551,848	-6,550	-23,580	-18,340	+15,720	+26,200	-524

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Deferral No: D90-20

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY:
Department of Defense
Bureau:
Department of the Air Force
Appropriation title and symbol:
Other Procurement, Air Force
570/23080

OMB identification code:
57-3080-0-1-051
Grant program:
[ ] Yes [X] No

Type of account or fund:
[ ] Annual
[X] Multiple-year Sept. 30, 1992 (expiration date)
[ ] No-Year

New budget authority..... $ 8,394,733,000
(P.L. 101-165)
Other budgetary resources. _____
Total budgetary resources. 8,394,733,000

Amount to be deferred:
Part of year..... _____
Entire year..... $ 70,000,000

Legal authority (in addition to sec. 1013):
[X] Antideficiency Act
[ ] Other _____

Type of budget authority:
[X] Appropriation
[ ] Contract authority
[ ] Other _____

Justification: This appropriation provides for the procurement and modification of communication and electronic equipment including supplies, materials, and spare parts. These funds were provided to procure additional Combined Effects Munitions. This proposal reflects changes in requirements in view of promising developments in the Soviet Union and Eastern Europe.

Estimated Program Effect: The Department of the Air Force's ability to successfully accomplish its mission would not be affected by this deferral proposal.

Outlay Effect: (in thousands of dollars)

1990 Outlay Estimate		Outlay Changes					
Without Deferral	With Deferral	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
497,513	487,363	-10,150	-8,400	-1,050	+7,350	+7,210	+1,890

Deferral No: D90-21

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY: Department of Defense **Bureau:** Office of the Secretary of Defense **Appropriation title and symbol:** National Guard and Reserve Equipment, Defense 970/20350	**New budget authority**..... $ 973,720,000 (P.L. 101-165) **Other budgetary resources.** ____ **Total budgetary resources.** 973,720,000 **Amount to be deferred:** **Part of year**..... ____ **Entire year**..... $ 40,900,000
OMB identification code: 97-0350-0-1-051 **Grant program:** [ ] Yes [X] No	**Legal authority** (in addition to sec. 1013): [X] Antideficiency Act [ ] Other ____
Type of account or fund: [ ] Annual [X] Multiple-year Sept. 30, 1992 (expiration date) [ ] No-Year	**Type of budget authority:** [X] Appropriation [ ] Contract authority [ ] Other ____

Justification: This appropriation provides for the procurement of aircraft, missiles, tracked combat vehicles, ammunition, other weapons, and other procurement for the reserve components of the Armed Forces. These funds were provided for the procurement of sonobuoys, trainers, equipment installation and miscellaneous equipment. This proposal reflects changes in requirements in view of promising developments in the Soviet Union and Eastern Europe.

Estimated Program Effect: The Department of the Defense's ability to successfully accomplish its mission would not be affected by this deferral proposal.

Outlay Effect: (in thousands of dollars)

1990 Outlay Estimate		Outlay Changes					
Without Deferral	With Deferral	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
102,413	97,996	-4,417	-7,526	+6,830	-6,135	+7,158	+736

Deferral No: D90-22

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY: Department of Defense **Bureau:** Department of the Air Force **Appropriation title and symbol:** Research, Development, Test and Evaluation, Air Force 570/13600	**New budget authority.....** $13,625,564,000 (P.L. 101-165) **Other budgetary resources.** _____ **Total budgetary resources.** 13,625,564,000 **Amount to be deferred:** **Part of year.....** _____ **Entire year.....** $ 100,000,000
OMB identification code: 57-3600-0-1-051 **Grant program:** [ ] Yes [X] No	**Legal authority** (in addition to sec. 1013): [X] Antideficiency Act [ ] Other _____
Type of account or fund: [ ] Annual [X] Multiple-year Sept. 30, 1991 (expiration date) [ ] No-Year	**Type of budget authority:** [X] Appropriation [ ] Contract authority [ ] Other _____

Justification: This appropriation provides for expenses necessary for basic and applied research, development, testing and evaluation including maintenance, rehabilitation, lease and operation of facilities and equipment. Details associated with this deferral are classified and will be provided separately.

Estimated Program Effect: The Department of the Air Force's ability to successfully accomplish its mission would not be affected by this deferral proposal.

Outlay Effect: (in thousands of dollars)

1990 Outlay Estimate		Outlay Changes					
Without Deferral	With Deferral	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
6,961,609	6,910,409	-51,200	+15,900	+26,800	+6,200	+1,100	+1,200

Deferral No: D90-23

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY: Department of Defense **Bureau:** Office of the Secretary of Defense **Appropriation title and symbol:** Research, Development, Test and Evaluation, Defense Agencies 970/10400	**New budget authority.....** $ 8,109,793,000 (P.L. 101-165) **Other budgetary resources.** 22,000,000 **Total budgetary resources.** 8,131,793,000 **Amount to be deferred:** **Part of year.....** **Entire year.....** $ 21,000,000
OMB identification code: 97-0400-0-1-051 **Grant program:** [ ] Yes [X] No	**Legal authority** (in addition to sec. 1013): [X] Antideficiency Act [X] Other P.L. 101-189
Type of account or fund: [ ] Annual [X] Multiple-year Sept. 30, 1991 (expiration date) [ ] No-Year	**Type of budget authority:** [X] Appropriation [ ] Contract authority [ ] Other

Justification: This appropriation provides for expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for basic and applied research, development, testing and evaluation including maintenance, rehabilitation, lease and operation of facilities and equipment. These funds were provided for various university research projects ($8.0M) and Defense Advance Projects Research Agency (DARPA) software efforts ($13.0M). The university funds cannot be obligated due to legal constraints and competition policy considerations pursuant to Section 252 of the FY 1991 National Defense Authorization Act. The funds for DARPA software efforts are deferred on the basis of changes in requirements in view of promising developments in the Soviet Union and Eastern Europe.

Estimated Program Effect: The Department of the Defense's ability to successfully accomplish its mission would not be affected by this deferral proposal.

D90-23

Outlay Effect: (in thousands of dollars)

1990 Outlay Estimate		Outlay Changes					
Without Deferral	With Deferral	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
4,124,126	4,113,521	-10,605	+2,730	+6,048	+1,407	+420	---

Deferral No: D90-24

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY:
Department of Defense
Bureau:
Department of the Army
Appropriation title and symbol:
Military Construction, Army
210/42050

OMB identification code:
21-2050-0-1-051
Grant program:
[ ] Yes [X] No

Type of account or fund:
[ ] Annual
[X] Multiple-year Sept. 30, 1994 (expiration date)
[ ] No-Year

New budget authority..... $ 819,129,000
(P.L. 101-148)
Other budgetary resources. 33,650,000
Total budgetary resources. 852,779,000

Amount to be deferred:
Part of year.....
Entire year..... $ 3,200,000

Legal authority (in addition to sec. 1013):
[X] Antideficiency Act
[ ] Other

Type of budget authority:
[X] Appropriation
[ ] Contract authority
[ ] Other

Justification: This appropriation provides for the construction, acquisition, installation and equipment for temporary or permanent public works, military installations, facilities, and real property for the Army. These funds were provided for one access road construction project at the Tobyhanna, PA. Army Depot. This proposal reflects changes in requirements in view of promising developments in the Soviet Union and Eastern Europe.

Estimated Program Effect: The Department of the Army's ability to successfully accomplish its mission would not be affected by this deferral proposal.

Outlay Effect: (in thousands of dollars)

1990 Outlay Estimate		Outlay Changes					
Without Deferral	With Deferral	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
262,163	261,139	-1,024	-224	+704	+384	+32	+106

Deferral No: D90-25

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY: Department of Defense **Bureau:** Department of the Navy **Appropriation title and symbol:** Military Construction, Navy 170/41205	**New budget authority**..... $ 1,139,250,000 (P.L. 101-148) **Other budgetary resources.** 946,000 **Total budgetary resources.** 1,140,196,000 **Amount to be deferred:** **Part of year**..... **Entire year**..... $ 16,150,000
OMB identification code: 17-1205-0-1-051 **Grant program:** [ ] Yes [X] No	**Legal authority** (in addition to sec. 1013): [X] Antideficiency Act [ ] Other
Type of account or fund: [ ] Annual [X] Multiple-year Sept. 30, 1994 (expiration date) [ ] No-Year	**Type of budget authority:** [X] Appropriation [ ] Contract authority [ ] Other

Justification: This appropriation provides for the construction, acquisition, installation, and equipment for temporary or permanent public works, naval installations, facilities, and real property for the Navy, including personnel in the Naval Facilities Engineering Command, and other personnel services necessary for the purposes of the appropriation. These funds were provided for four Marine Corps construction projects, three in Japan and one at Camp Lejeune, NC. This proposal reflects changes in requirements in view of promising developments in the Soviet Union and Eastern Europe.

Estimated Program Effect: The Department of the Navy's ability to successfully accomplish its mission would not be affected by this deferral proposal.

Outlay Effect: (in thousands of dollars)

1990 Outlay Estimate		Outlay Changes					
Without Deferral	With Deferral	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
187,989	185,324	-2,665	-5,814	+5,087	+2,503	+484	+242

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Deferral No: D90-26

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY: Department of Defense **Bureau:** Department of the Army **Appropriation title and symbol:** Military Construction, Army National Guard 210/42085	**New budget authority** (P.L. 101-148)..... $ 223,490,000 **Other budgetary resources.** ____ **Total budgetary resources.** 223,490,000 **Amount to be deferred:** **Part of year**..... ____ **Entire year**..... $ 18,301,000
OMB identification code: 21-2085-0-1-051 **Grant program:** [ ] Yes [X] No	**Legal authority** (in addition to sec. 1013): [X] Antideficiency Act [ ] Other ____
Type of account or fund: [ ] Annual [X] Multiple-year Sept. 30, 1994 (expiration date) [ ] No-Year	**Type of budget authority:** [X] Appropriation [ ] Contract authority [ ] Other ____

Justification: This appropriation provides for the construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard. These funds were provided for various undetermined projects. This proposal reflects changes in requirements in view of promising developments in the Soviet Union and Eastern Europe.

Estimated Program Effect: The Department of the Army's ability to successfully accomplish its mission would not be affected by this deferral proposal.

Outlay Effect: (in thousands of dollars)

1990 Outlay Estimate		Outlay Changes					
Without Deferral	With Deferral	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
16,044	14,726	-1,318	-7,796	+3,258	+4,758	+549	+366

Deferral No: D90-27

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY: Department of Defense **Bureau:** Department of the Air Force **Appropriation title and symbol:** Military Construction, Air National Guard 570/43830	**New budget authority**..... $ 235,867,000 (P.L. 101-148) **Other budgetary resources.** _____ **Total budgetary resources.** 235,867,000 **Amount to be deferred:** **Part of year**..... _____ **Entire year**..... $ 36,841,000
OMB identification code: 57-3830-0-1-051 **Grant program:** [ ] Yes [X] No	**Legal authority** (in addition to sec. 1013): [X] Antideficiency Act [ ] Other _____
Type of account or fund: [ ] Annual [X] Multiple-year Sept. 30, 1994 (expiration date) [ ] No-Year	**Type of budget authority:** [X] Appropriation [ ] Contract authority [ ] Other _____

Justification: This appropriation provides for the construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard. These funds were provided for various undetermined projects. This proposal reflects changes in requirements in view of promising developments in the Soviet Union and Eastern Europe.

Estimated Program Effect: The Department of the Air Force's ability to successfully accomplish its mission would not be affected by this deferral proposal.

Outlay Effect: (in thousands of dollars)

1990 Outlay Estimate		Outlay Changes					
Without Deferral	With Deferral	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
18,872	15,925	-2,947	-19,894	+16,210	+4,053	+1,105	+1,289

Deferral No: D90-28

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

AGENCY: Department of Defense **Bureau:** Department of the Army **Appropriation title and symbol:** Military Construction, Army Reserve 210/42086	**New budget authority** (P.L. 101-148)..... $ 96,124,000 **Other budgetary resources.** _____ **Total budgetary resources.** 96,124,000 **Amount to be deferred:** **Part of year**..... _____ **Entire year**..... $ 16,660,000
OMB identification code: 21-2086-0-1-051 **Grant program:** [ ] Yes [X] No	**Legal authority** (in addition to sec. 1013): [X] Antideficiency Act [ ] Other _____
Type of account or fund: [ ] Annual [X] Multiple-year Sept. 30, 1994 (expiration date) [ ] No-Year	**Type of budget authority:** [X] Appropriation [ ] Contract authority [ ] Other _____

Justification: This appropriation provides for the construction, acquisition, expansion, and conversion of facilities for the training and administration of the Army Reserve. These funds were for various undetermined projects. This proposal reflects changes in requirements in view of promising developments in the Soviet Union and Eastern Europe.

Estimated Program Effect: The Department of the Army's ability to successfully accomplish its mission would not be affected by this deferral proposal.

Outlay Effect: (in thousands of dollars)

1990 Outlay Estimate		Outlay Changes					
Without Deferral	With Deferral	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
12,974	10,725	-2,249	-6,997	+6,081	+1,999	+833	+83

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